

Section 1: Georgia Senate

Lieutenant Governor's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,365,993	\$1,365,993	\$1,365,993
State General Funds	\$1,365,993	\$1,365,993	\$1,365,993
TOTAL PUBLIC FUNDS	\$1,365,993	\$1,365,993	\$1,365,993

1.1 Reduce funds from operations.

State General Funds	(\$81,294)	(\$81,294)	(\$81,294)
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1.100 Lieutenant Governor's Office

Appropriation (HB 1009)

TOTAL STATE FUNDS	\$1,284,699	\$1,284,699	\$1,284,699
State General Funds	\$1,284,699	\$1,284,699	\$1,284,699
TOTAL PUBLIC FUNDS	\$1,284,699	\$1,284,699	\$1,284,699

Secretary of the Senate's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,334,397	\$1,334,397	\$1,334,397
State General Funds	\$1,334,397	\$1,334,397	\$1,334,397
TOTAL PUBLIC FUNDS	\$1,334,397	\$1,334,397	\$1,334,397

2.1 Reduce funds from operations.

State General Funds	(\$81,209)	(\$81,209)	(\$81,209)
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2.100 Secretary of the Senate's Office

Appropriation (HB 1009)

TOTAL STATE FUNDS	\$1,253,188	\$1,253,188	\$1,253,188
State General Funds	\$1,253,188	\$1,253,188	\$1,253,188
TOTAL PUBLIC FUNDS	\$1,253,188	\$1,253,188	\$1,253,188

Senate

Continuation Budget

TOTAL STATE FUNDS	\$7,629,495	\$7,629,495	\$7,629,495
State General Funds	\$7,629,495	\$7,629,495	\$7,629,495
TOTAL PUBLIC FUNDS	\$7,629,495	\$7,629,495	\$7,629,495

3.1 Reduce funds from operations.

State General Funds	(\$459,045)	(\$459,045)	(\$459,045)
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3.100 Senate

Appropriation (HB 1009)

TOTAL STATE FUNDS	\$7,170,450	\$7,170,450	\$7,170,450
State General Funds	\$7,170,450	\$7,170,450	\$7,170,450
TOTAL PUBLIC FUNDS	\$7,170,450	\$7,170,450	\$7,170,450

Senate Budget and Evaluation Office

Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$1,072,306	\$1,072,306	\$1,072,306
State General Funds	\$1,072,306	\$1,072,306	\$1,072,306
TOTAL PUBLIC FUNDS	\$1,072,306	\$1,072,306	\$1,072,306

4.1 Reduce funds from operations.

State General Funds	(\$63,585)	(\$63,585)	(\$63,585)
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4.100 Senate Budget and Evaluation Office

Appropriation (HB 1009)

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$1,008,721	\$1,008,721	\$1,008,721
State General Funds	\$1,008,721	\$1,008,721	\$1,008,721
TOTAL PUBLIC FUNDS	\$1,008,721	\$1,008,721	\$1,008,721

n/a

Section 2: Georgia House of Representatives

House of Representatives

Continuation Budget

HB 1009	Agency 6%	Agency 8%	Agency 10%	
TOTAL STATE FUNDS	\$19,850,950	\$19,850,950	\$19,850,950	
State General Funds	\$19,850,950	\$19,850,950	\$19,850,950	
TOTAL PUBLIC FUNDS	\$19,850,950	\$19,850,950	\$19,850,950	

5.1	Reduce funds from operations.			
State General Funds	(\$1,191,007)	(\$1,191,007)	(\$1,191,007)	

5.100 House of Representatives	Appropriation (HB 1009)			
TOTAL STATE FUNDS	\$18,659,943	\$18,659,943	\$18,659,943	
State General Funds	\$18,659,943	\$18,659,943	\$18,659,943	
TOTAL PUBLIC FUNDS	\$18,659,943	\$18,659,943	\$18,659,943	

n/a

### Section 3: Georgia General Assembly Joint Offices

Ancillary Activities	Continuation Budget			
The purpose of this appropriation is to provide services for the legislative branch of government.				
TOTAL STATE FUNDS	\$4,728,361	\$4,728,361	\$4,728,361	
State General Funds	\$4,728,361	\$4,728,361	\$4,728,361	
TOTAL PUBLIC FUNDS	\$4,728,361	\$4,728,361	\$4,728,361	

6.1	Reduce funds from operations.			
State General Funds	(\$283,711)	(\$283,711)	(\$283,711)	

6.100 Ancillary Activities	Appropriation (HB 1009)			
The purpose of this appropriation is to provide services for the legislative branch of government.				
TOTAL STATE FUNDS	\$4,444,650	\$4,444,650	\$4,444,650	
State General Funds	\$4,444,650	\$4,444,650	\$4,444,650	
TOTAL PUBLIC FUNDS	\$4,444,650	\$4,444,650	\$4,444,650	

Legislative Fiscal Office	Continuation Budget			
The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.				
TOTAL STATE FUNDS	\$2,646,281	\$2,646,281	\$2,646,281	
State General Funds	\$2,646,281	\$2,646,281	\$2,646,281	
TOTAL PUBLIC FUNDS	\$2,646,281	\$2,646,281	\$2,646,281	

7.1	Reduce funds from operations.			
State General Funds	(\$158,777)	(\$158,777)	(\$158,777)	

7.100 Legislative Fiscal Office	Appropriation (HB 1009)			
The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.				
TOTAL STATE FUNDS	\$2,487,504	\$2,487,504	\$2,487,504	
State General Funds	\$2,487,504	\$2,487,504	\$2,487,504	
TOTAL PUBLIC FUNDS	\$2,487,504	\$2,487,504	\$2,487,504	

Office of Legislative Counsel	Continuation Budget			
The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.				
TOTAL STATE FUNDS	\$3,104,807	\$3,104,807	\$3,104,807	
State General Funds	\$3,104,807	\$3,104,807	\$3,104,807	
TOTAL PUBLIC FUNDS	\$3,104,807	\$3,104,807	\$3,104,807	

8.1	Reduce funds from operations.			
State General Funds	(\$185,306)	(\$185,306)	(\$185,306)	

8.100 Office of Legislative Counsel	Appropriation (HB 1009)			
The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.				
TOTAL STATE FUNDS	\$2,919,501	\$2,919,501	\$2,919,501	
State General Funds	\$2,919,501	\$2,919,501	\$2,919,501	
TOTAL PUBLIC FUNDS	\$2,919,501	\$2,919,501	\$2,919,501	

n/a

Section 23: Employees' Retirement System of Georgia

Deferred Compensation

Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$2,929,619	\$2,929,619	\$2,929,619
Sales and Services	\$2,929,619	\$2,929,619	\$2,929,619
Collection/Administrative Fees	\$2,929,619	\$2,929,619	\$2,929,619
TOTAL PUBLIC FUNDS	\$2,929,619	\$2,929,619	\$2,929,619

156.100 Deferred Compensation

Appropriation (HB 1009)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	\$2,929,619	\$2,929,619	\$2,929,619
Sales and Services	\$2,929,619	\$2,929,619	\$2,929,619
Collection/Administrative Fees	\$2,929,619	\$2,929,619	\$2,929,619
TOTAL PUBLIC FUNDS	\$2,929,619	\$2,929,619	\$2,929,619

Georgia Military Pension Fund

Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$1,323,024	\$1,323,024	\$1,323,024
State General Funds	\$1,323,024	\$1,323,024	\$1,323,024
TOTAL PUBLIC FUNDS	\$1,323,024	\$1,323,024	\$1,323,024

157.100 Georgia Military Pension Fund

Appropriation (HB 1009)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$1,323,024	\$1,323,024	\$1,323,024
State General Funds	\$1,323,024	\$1,323,024	\$1,323,024
TOTAL PUBLIC FUNDS	\$1,323,024	\$1,323,024	\$1,323,024

System Administration

Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,314,099	\$17,314,099	\$17,314,099
State Funds Transfers	\$17,314,099	\$17,314,099	\$17,314,099
Retirement Payments	\$17,314,099	\$17,314,099	\$17,314,099
TOTAL PUBLIC FUNDS	\$17,314,099	\$17,314,099	\$17,314,099

158.100 System Administration

Appropriation (HB 1009)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,314,099	\$17,314,099	\$17,314,099
State Funds Transfers	\$17,314,099	\$17,314,099	\$17,314,099
Retirement Payments	\$17,314,099	\$17,314,099	\$17,314,099
TOTAL PUBLIC FUNDS	\$17,314,099	\$17,314,099	\$17,314,099

n/a

Section 25: Governor, Office of the

Governor's Emergency Fund

Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$3,469,576

165.100 Governor's Emergency Fund

Appropriation (HB 1009)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

HB 1009	Agency 6%	Agency 8%	Agency 10%	
TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576	
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	

Governor's Office	Continuation Budget		
<i>The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.</i>			
TOTAL STATE FUNDS	\$7,997,298	\$7,997,298	\$7,997,298
State General Funds	\$7,997,298	\$7,997,298	\$7,997,298
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851	\$5,196,851
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851	\$5,196,851
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$13,294,149	\$13,294,149	\$13,294,149

<b>166.1</b> Defer the FY09 cost of living adjustment.			
State General Funds	(\$52,950)	(\$52,950)	(\$52,950)
<b>166.2</b> Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$800,000)	(\$800,000)	(\$800,000)
<b>166.3</b> Reduce funds from operations.			
State General Funds	(\$428,663)	(\$571,550)	(\$714,438)

166.100 Governor's Office	Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.</i>			
TOTAL STATE FUNDS	\$6,715,685	\$6,572,798	\$6,429,910
State General Funds	\$6,715,685	\$6,572,798	\$6,429,910
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851	\$5,196,851
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851	\$5,196,851
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$12,012,536	\$11,869,649	\$11,726,761

Consumer Affairs, Governor's Office of	Continuation Budget		
<i>The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.</i>			
TOTAL STATE FUNDS	\$8,581,217	\$8,581,217	\$8,581,217
State General Funds	\$8,581,217	\$8,581,217	\$8,581,217
TOTAL AGENCY FUNDS	\$1,572,903	\$1,572,903	\$1,572,903
Rebates, Refunds, and Reimbursements	\$983,306	\$983,306	\$983,306
Rebates, Refunds, and Reimbursements Not Itemized	\$983,306	\$983,306	\$983,306
Sales and Services	\$400,000	\$400,000	\$400,000
Regulatory Fees	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties	\$189,597	\$189,597	\$189,597
Sanctions, Fines, and Penalties Not Itemized	\$189,597	\$189,597	\$189,597
TOTAL PUBLIC FUNDS	\$10,154,120	\$10,154,120	\$10,154,120

<b>169.1</b> Defer the FY09 cost of living adjustment.			
State General Funds	(\$71,254)	(\$71,254)	(\$71,254)
<b>169.2</b> Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$272,058)	(\$272,058)	(\$272,058)
<b>169.3</b> Reduce funds received for the adjustment in Workers' Compensation Premiums.			
State General Funds	(\$2,220)	(\$2,220)	(\$2,220)
<b>169.4</b> Reduce funds from the call center and consumer protection.			
State General Funds	(\$494,141)	(\$658,855)	(\$823,569)

169.100 Consumer Affairs, Governor's Office of		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.</i>			
TOTAL STATE FUNDS	\$7,741,544	\$7,576,830	\$7,412,116
State General Funds	\$7,741,544	\$7,576,830	\$7,412,116
TOTAL AGENCY FUNDS	\$1,572,903	\$1,572,903	\$1,572,903

HB 1009	Agency 6%	Agency 8%	Agency 10%	
Rebates, Refunds, and Reimbursements	\$983,306	\$983,306	\$983,306	
Rebates, Refunds, and Reimbursements Not Itemized	\$983,306	\$983,306	\$983,306	
Sales and Services	\$400,000	\$400,000	\$400,000	
Regulatory Fees	\$400,000	\$400,000	\$400,000	
Sanctions, Fines, and Penalties	\$189,597	\$189,597	\$189,597	
Sanctions, Fines, and Penalties Not Itemized	\$189,597	\$189,597	\$189,597	
TOTAL PUBLIC FUNDS	\$9,314,447	\$9,149,733	\$8,985,019	

Equal Opportunity, Georgia Commission on		Continuation Budget		
<i>The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.</i>				
TOTAL STATE FUNDS		\$712,490	\$712,490	\$712,490
State General Funds		\$712,490	\$712,490	\$712,490
TOTAL FEDERAL FUNDS		\$407,000	\$407,000	\$407,000
Employment Discrimination CFDA30.001		\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401		\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS		\$1,119,490	\$1,119,490	\$1,119,490

171.1	Defer the FY09 cost of living adjustment.			
State General Funds	(\$6,599)	(\$6,599)	(\$6,599)	
171.2	Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$36,906)	(\$36,906)	(\$36,906)	
171.3	Reduce funds from operations.			
State General Funds	(\$40,139)	(\$53,519)	(\$66,899)	

171.100 Equal Opportunity, Georgia Commission on		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.</i>			
TOTAL STATE FUNDS	\$628,846	\$615,466	\$602,086
State General Funds	\$628,846	\$615,466	\$602,086
TOTAL FEDERAL FUNDS	\$407,000	\$407,000	\$407,000
Employment Discrimination CFDA30.001	\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$1,035,846	\$1,022,466	\$1,009,086

Office of the State Inspector General		Continuation Budget		
<i>The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.</i>				
TOTAL STATE FUNDS	\$829,079	\$829,079	\$829,079	
State General Funds	\$829,079	\$829,079	\$829,079	
TOTAL PUBLIC FUNDS	\$829,079	\$829,079	\$829,079	

173.1	Defer the FY09 cost of living adjustment.			
State General Funds	(\$7,391)	(\$7,391)	(\$7,391)	
173.2	Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$27,400)	(\$27,400)	(\$27,400)	
173.3	Reduce funds related to investigations.			
State General Funds	(\$47,657)	(\$63,543)	(\$79,429)	

173.100 Office of the State Inspector General		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.</i>				
TOTAL STATE FUNDS	\$746,631	\$730,745	\$714,859	
State General Funds	\$746,631	\$730,745	\$714,859	
TOTAL PUBLIC FUNDS	\$746,631	\$730,745	\$714,859	

Planning and Budget, Governor's Office of		Continuation Budget		
<i>The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.</i>				
TOTAL STATE FUNDS		\$9,584,234	\$9,584,234	\$9,584,234
State General Funds		\$9,584,234	\$9,584,234	\$9,584,234
TOTAL PUBLIC FUNDS		\$9,584,234	\$9,584,234	\$9,584,234



176.1 <i>Defer the FY09 cost of living adjustment.</i>			
State General Funds	(\$81,224)	(\$81,224)	(\$81,224)
176.2 <i>Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.</i>			
State General Funds	(\$820,472)	(\$820,472)	(\$820,472)
176.3 <i>Reduce funds received for the adjustment in Workers' Compensation Premiums.</i>			
State General Funds	(\$6,946)	(\$6,946)	(\$6,946)
176.4 <i>Reduce funds from operations.</i>			
State General Funds	(\$520,536)	(\$694,047)	(\$867,559)

176.100 Planning and Budget, Governor's Office of		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.</i>			
TOTAL STATE FUNDS	\$8,155,056	\$7,981,545	\$7,808,033
State General Funds	\$8,155,056	\$7,981,545	\$7,808,033
TOTAL PUBLIC FUNDS	\$8,155,056	\$7,981,545	\$7,808,033

n/a

Section 27: Insurance, Department of

Departmental Administration	Continuation Budget		
<i>The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.</i>			
TOTAL STATE FUNDS	\$2,490,268	\$2,490,268	\$2,490,268
State General Funds	\$2,490,268	\$2,490,268	\$2,490,268
TOTAL PUBLIC FUNDS	\$2,490,268	\$2,490,268	\$2,490,268

225.1 Defer the FY09 cost of living adjustment.			
State General Funds	(\$24,846)	(\$24,846)	(\$24,846)
225.2 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$100,000)	(\$100,000)	(\$100,000)
225.3 Reduce funds received for the adjustment in Workers' Compensation Premiums.			
State General Funds	(\$1,000)	(\$1,000)	(\$1,000)
225.4 Reduce funds by furloughing employees and eliminating unfilled vacancies.			
State General Funds	(\$215,000)	(\$215,000)	(\$275,713)
225.5 Reduce funds from operations.			
State General Funds	(\$75,000)	(\$75,000)	(\$75,000)

225.100 Departmental Administration	Appropriation (HB 1009)		
<i>The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.</i>			
TOTAL STATE FUNDS	\$2,074,422	\$2,074,422	\$2,013,709
State General Funds	\$2,074,422	\$2,074,422	\$2,013,709
TOTAL PUBLIC FUNDS	\$2,074,422	\$2,074,422	\$2,013,709

Enforcement		Continuation Budget		
<i>The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.</i>				
TOTAL STATE FUNDS		\$883,508	\$883,508	\$883,508
State General Funds		\$883,508	\$883,508	\$883,508
TOTAL PUBLIC FUNDS		\$883,508	\$883,508	\$883,508
<b>226.1</b> <i>Defer the FY09 cost of living adjustment.</i>				
State General Funds		(\$11,526)	(\$11,526)	(\$11,526)
<b>226.2</b> <i>Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.</i>				
State General Funds		(\$43,787)	(\$43,787)	(\$43,787)
<b>226.3</b> <i>Reduce funds received for the adjustment in Workers' Compensation Premiums.</i>				
State General Funds		(\$181)	(\$181)	(\$181)
<b>226.4</b> <i>Reduce funds by furloughing employees and eliminating unfilled vacancies.</i>				
State General Funds		(\$40,000)	(\$40,000)	(\$100,713)

226.5	Reduce funds from various contracts.		
State General Funds	(\$10,000)	(\$10,000)	(\$10,000)

226.100 Enforcement		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.</i>				
TOTAL STATE FUNDS		\$778,014	\$778,014	\$717,301
State General Funds		\$778,014	\$778,014	\$717,301
TOTAL PUBLIC FUNDS		\$778,014	\$778,014	\$717,301

Fire Safety	Continuation Budget		
<i>The purpose of this appropriation is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.</i>			
TOTAL STATE FUNDS	\$5,649,189	\$5,649,189	\$5,649,189
State General Funds	\$5,649,189	\$5,649,189	\$5,649,189
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$97,232	\$97,232	\$97,232
State Funds Transfers	\$97,232	\$97,232	\$97,232
Agency to Agency Contracts	\$97,232	\$97,232	\$97,232
TOTAL PUBLIC FUNDS	\$6,700,976	\$6,700,976	\$6,700,976

227.1	Defer the FY09 cost of living adjustment.		
State General Funds	(\$74,348)	(\$74,348)	(\$74,348)
227.2	Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.		
State General Funds	(\$270,000)	(\$270,000)	(\$270,000)
227.3	Reduce funds received for the adjustment in Workers' Compensation Premiums.		
State General Funds	(\$2,363)	(\$2,363)	(\$2,363)
227.4	Reduce funds from operations.		
State General Funds	(\$62,500)	(\$62,500)	(\$62,500)
227.5	Reduce funds related to motor vehicle purchases.		
State General Funds	(\$51,373)	(\$51,373)	(\$51,373)
227.6	Reduce funds by furloughing employees and eliminating unfilled vacancies.		
State General Funds	(\$180,416)	(\$301,841)	(\$362,555)

227.100 Fire Safety		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.</i>				
TOTAL STATE FUNDS		\$5,008,189	\$4,886,764	\$4,826,050
State General Funds		\$5,008,189	\$4,886,764	\$4,826,050
TOTAL FEDERAL FUNDS		\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171		\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773		\$199,555	\$199,555	\$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$97,232	\$97,232	\$97,232
State Funds Transfers		\$97,232	\$97,232	\$97,232
Agency to Agency Contracts		\$97,232	\$97,232	\$97,232
TOTAL PUBLIC FUNDS		\$6,059,976	\$5,938,551	\$5,877,837

Industrial Loan	Continuation Budget		
<i>The purpose of this appropriation is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.</i>			
TOTAL STATE FUNDS	\$782,187	\$782,187	\$782,187
State General Funds	\$782,187	\$782,187	\$782,187
TOTAL PUBLIC FUNDS	\$782,187	\$782,187	\$782,187

228.1	Defer the FY09 cost of living adjustment.		
State General Funds	(\$6,759)	(\$6,759)	(\$6,759)
228.2	Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.		
State General Funds	(\$33,786)	(\$33,786)	(\$33,786)
228.3	Reduce funds received for the adjustment in Workers' Compensation Premiums.		
State General Funds	(\$181)	(\$181)	(\$181)

228.4 Reduce funds by furloughing employees and eliminating unfilled vacancies.

State General Funds	(\$50,000)	(\$50,000)	(\$110,712)
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228.100 Industrial Loan

Appropriation (HB 1009)

The purpose of this appropriation is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.

TOTAL STATE FUNDS	\$691,461	\$691,461	\$630,749
State General Funds	\$691,461	\$691,461	\$630,749
TOTAL PUBLIC FUNDS	\$691,461	\$691,461	\$630,749

Insurance Regulation

Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

TOTAL STATE FUNDS	\$6,090,259	\$6,090,259	\$6,090,259
State General Funds	\$6,090,259	\$6,090,259	\$6,090,259
TOTAL PUBLIC FUNDS	\$6,090,259	\$6,090,259	\$6,090,259

229.1 Defer the FY09 cost of living adjustment.

State General Funds	(\$61,193)	(\$61,193)	(\$61,193)
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229.2 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.

State General Funds	(\$247,573)	(\$247,573)	(\$247,573)
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229.3 Reduce funds received for the adjustment in Workers' Compensation Premiums.

State General Funds	(\$2,363)	(\$2,363)	(\$2,363)
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229.4 Reduce funds from operations.

State General Funds	(\$30,000)	(\$30,000)	(\$30,000)
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229.5 Reduce funds by furloughing employees and eliminating unfilled vacancies.

State General Funds	(\$180,000)	(\$301,426)	(\$362,139)
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229.100 Insurance Regulation

Appropriation (HB 1009)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

TOTAL STATE FUNDS	\$5,569,130	\$5,447,704	\$5,386,991
State General Funds	\$5,569,130	\$5,447,704	\$5,386,991
TOTAL PUBLIC FUNDS	\$5,569,130	\$5,447,704	\$5,386,991

Special Fraud

Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$3,334,714	\$3,334,714	\$3,334,714
State General Funds	\$3,334,714	\$3,334,714	\$3,334,714
TOTAL PUBLIC FUNDS	\$3,334,714	\$3,334,714	\$3,334,714

230.1 Defer the FY09 cost of living adjustment.

State General Funds	(\$35,359)	(\$35,359)	(\$35,359)
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230.2 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.

State General Funds	(\$100,000)	(\$100,000)	(\$100,000)
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230.3 Reduce funds received for the adjustment in Workers' Compensation Premiums.

State General Funds	(\$1,000)	(\$1,000)	(\$1,000)
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230.4 Reduce funds by furloughing employees and eliminating unfilled vacancies.

State General Funds	(\$75,000)	(\$196,426)	(\$257,139)
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230.5 Reduce funds for various contracts.

State General Funds	(\$106,042)	(\$106,042)	(\$106,042)
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230.6 Reduce funds from operations.

State General Funds	(\$17,500)	(\$17,500)	(\$17,500)
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230.100 Special Fraud

Appropriation (HB 1009)

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$2,999,813	\$2,878,387	\$2,817,674
State General Funds	\$2,999,813	\$2,878,387	\$2,817,674
TOTAL PUBLIC FUNDS	\$2,999,813	\$2,878,387	\$2,817,674



n/a

Section 32: State Personnel Administration

Recruitment and Staffing Services

Continuation Budget

The purpose of this appropriation is to provide a central point of contact for the general public.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,293,708	\$1,293,708	\$1,293,708
State Funds Transfers	\$1,293,708	\$1,293,708	\$1,293,708
Merit System Assessments	\$1,293,708	\$1,293,708	\$1,293,708
TOTAL PUBLIC FUNDS	\$1,293,708	\$1,293,708	\$1,293,708

260.100 Recruitment and Staffing Services

Appropriation (HB 1009)

The purpose of this appropriation is to provide a central point of contact for the general public.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,293,708	\$1,293,708	\$1,293,708
State Funds Transfers	\$1,293,708	\$1,293,708	\$1,293,708
Merit System Assessments	\$1,293,708	\$1,293,708	\$1,293,708
TOTAL PUBLIC FUNDS	\$1,293,708	\$1,293,708	\$1,293,708

System Administration

Continuation Budget

The purpose of this appropriation is to provide administrative and technical support to the agency.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$102,271	\$102,271	\$102,271
Reserved Fund Balances	\$102,271	\$102,271	\$102,271
Flexible Spending Account Fund	\$102,271	\$102,271	\$102,271
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,291,639	\$4,291,639	\$4,291,639
State Funds Transfers	\$4,291,639	\$4,291,639	\$4,291,639
Merit System Assessments	\$4,291,639	\$4,291,639	\$4,291,639
TOTAL PUBLIC FUNDS	\$4,393,910	\$4,393,910	\$4,393,910

261.1 Reduce funds from the Enterprise Learning program.

Merit System Assessments	(\$839,327)	(\$1,119,102)	(\$1,398,877)
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261.100 System Administration

Appropriation (HB 1009)

The purpose of this appropriation is to provide administrative and technical support to the agency.

TOTAL AGENCY FUNDS	\$102,271	\$102,271	\$102,271
Reserved Fund Balances	\$102,271	\$102,271	\$102,271
Flexible Spending Account Fund	\$102,271	\$102,271	\$102,271
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,452,312	\$3,172,537	\$2,892,762
State Funds Transfers	\$3,452,312	\$3,172,537	\$2,892,762
Merit System Assessments	\$3,452,312	\$3,172,537	\$2,892,762
TOTAL PUBLIC FUNDS	\$3,554,583	\$3,274,808	\$2,995,033

Total Compensation and Rewards

Continuation Budget

The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,270,921	\$1,270,921	\$1,270,921
Reserved Fund Balances	\$1,084,312	\$1,084,312	\$1,084,312
Flexible Spending Account Fund	\$1,084,312	\$1,084,312	\$1,084,312
Interest and Investment Income	\$10,346	\$10,346	\$10,346
Interest and Investment Income Not Itemized	\$10,346	\$10,346	\$10,346
Sales and Services	\$176,263	\$176,263	\$176,263
Collection/Administrative Fees	\$176,263	\$176,263	\$176,263
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,116,747	\$3,116,747	\$3,116,747
State Funds Transfers	\$3,116,747	\$3,116,747	\$3,116,747
Merit System Assessments	\$3,088,908	\$3,088,908	\$3,088,908
Merit System Training and Compensation Fees	\$27,839	\$27,839	\$27,839
TOTAL PUBLIC FUNDS	\$4,387,668	\$4,387,668	\$4,387,668

262.100 Total Compensation and Rewards

Appropriation (HB 1009)

The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL AGENCY FUNDS	\$1,270,921	\$1,270,921	\$1,270,921
Reserved Fund Balances	\$1,084,312	\$1,084,312	\$1,084,312
Flexible Spending Account Fund	\$1,084,312	\$1,084,312	\$1,084,312
Interest and Investment Income	\$10,346	\$10,346	\$10,346
Interest and Investment Income Not Itemized	\$10,346	\$10,346	\$10,346
Sales and Services	\$176,263	\$176,263	\$176,263
Collection/Administrative Fees	\$176,263	\$176,263	\$176,263
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,116,747	\$3,116,747	\$3,116,747

HB 1009	Agency 6%	Agency 8%	Agency 10%	
State Funds Transfers	\$3,116,747	\$3,116,747	\$3,116,747	
Merit System Assessments	\$3,088,908	\$3,088,908	\$3,088,908	
Merit System Training and Compensation Fees	\$27,839	\$27,839	\$27,839	
TOTAL PUBLIC FUNDS	\$4,387,668	\$4,387,668	\$4,387,668	

Workforce Development and Alignment	Continuation Budget		
<i>The purpose of this appropriation is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.</i>			
TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,913,484	\$3,913,484	\$3,913,484
State Funds Transfers	\$3,913,484	\$3,913,484	\$3,913,484
Merit System Assessments	\$3,607,893	\$3,607,893	\$3,607,893
Merit System Training and Compensation Fees	\$305,591	\$305,591	\$305,591
TOTAL PUBLIC FUNDS	\$3,913,484	\$3,913,484	\$3,913,484

263.100 Workforce Development and Alignment		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.</i>			
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,913,484	\$3,913,484	\$3,913,484
State Funds Transfers	\$3,913,484	\$3,913,484	\$3,913,484
Merit System Assessments	\$3,607,893	\$3,607,893	\$3,607,893
Merit System Training and Compensation Fees	\$305,591	\$305,591	\$305,591
TOTAL PUBLIC FUNDS	\$3,913,484	\$3,913,484	\$3,913,484

n/a

## Section 41: Secretary of State

Archives and Records

Continuation Budget

*The purpose of this appropriation is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.*

TOTAL STATE FUNDS	\$6,363,415	\$6,363,415	\$6,363,415
State General Funds	\$6,363,415	\$6,363,415	\$6,363,415
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671
Sales and Services	\$532,671	\$532,671	\$532,671
Record Center Storage Fees	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$96,900	\$96,900	\$96,900
TOTAL PUBLIC FUNDS	\$6,896,086	\$6,896,086	\$6,896,086

<b>335.1</b> <i>Defer the FY09 cost of living adjustment.</i>			
State General Funds	(\$38,824)	(\$38,824)	(\$38,824)
<b>335.2</b> <i>Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.</i>			
State General Funds	(\$146,129)	(\$146,129)	(\$146,129)
<b>335.3</b> <i>Reduce funds received for the adjustment in Workers' Compensation Premiums.</i>			
State General Funds	(\$2,656)	(\$2,656)	(\$2,656)
<b>335.4</b> <i>Reduce funds by eliminating the education position and all work with schools, reducing the number of positions to work with local governments and training opportunities for locals, eliminating the media storage vault that provides emergency backup for cities and counties, and discontinuing microfilm duplication.</i>			
State General Funds	(\$606,452)	(\$807,708)	(\$876,729)

335.100 Archives and Records	Appropriation (HB 1009)		
<i>The purpose of this appropriation is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.</i>			
TOTAL STATE FUNDS	\$5,569,354	\$5,368,098	\$5,299,077
State General Funds	\$5,569,354	\$5,368,098	\$5,299,077
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671
Sales and Services	\$532,671	\$532,671	\$532,671
Record Center Storage Fees	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$96,900	\$96,900	\$96,900
TOTAL PUBLIC FUNDS	\$6,102,025	\$5,900,769	\$5,831,748

Capitol Tours	Continuation Budget
<i>The purpose of this appropriation is to provide guided informational tours of the State Capitol.</i>	

HB 1009	Agency 6%	Agency 8%	Agency 10%	
TOTAL STATE FUNDS	\$168,558	\$168,558	\$168,558	
State General Funds	\$168,558	\$168,558	\$168,558	
TOTAL PUBLIC FUNDS	\$168,558	\$168,558	\$168,558	

336.1	Defer the FY09 cost of living adjustment.			
State General Funds	(\$1,596)	(\$1,596)	(\$1,596)	
336.2	Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$6,005)	(\$6,005)	(\$6,005)	
336.3	Reduce funds received for the adjustment in Workers' Compensation Premiums.			
State General Funds	(\$148)	(\$148)	(\$148)	

336.100	Capitol Tours	Appropriation (HB 1009)		
The purpose of this appropriation is to provide guided informational tours of the State Capitol.				
TOTAL STATE FUNDS	\$160,809	\$160,809	\$160,809	
State General Funds	\$160,809	\$160,809	\$160,809	
TOTAL PUBLIC FUNDS	\$160,809	\$160,809	\$160,809	

Corporations	Continuation Budget			
The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.				
TOTAL STATE FUNDS	\$1,339,523	\$1,339,523	\$1,339,523	
State General Funds	\$1,339,523	\$1,339,523	\$1,339,523	
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	
Sales and Services	\$739,512	\$739,512	\$739,512	
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	
TOTAL PUBLIC FUNDS	\$2,079,035	\$2,079,035	\$2,079,035	

337.1	Defer the FY09 cost of living adjustment.			
State General Funds	(\$19,261)	(\$19,261)	(\$19,261)	
337.2	Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$72,307)	(\$72,307)	(\$72,307)	
337.3	Reduce funds received for the adjustment in Workers' Compensation Premiums.			
State General Funds	(\$1,457)	(\$1,457)	(\$1,457)	

337.100	Corporations	Appropriation (HB 1009)		
The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.				
TOTAL STATE FUNDS	\$1,246,498	\$1,246,498	\$1,246,498	
State General Funds	\$1,246,498	\$1,246,498	\$1,246,498	
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	
Sales and Services	\$739,512	\$739,512	\$739,512	
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	
TOTAL PUBLIC FUNDS	\$1,986,010	\$1,986,010	\$1,986,010	

Elections	Continuation Budget			
The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.				
TOTAL STATE FUNDS	\$6,029,562	\$6,029,562	\$6,029,562	
State General Funds	\$6,029,562	\$6,029,562	\$6,029,562	
TOTAL AGENCY FUNDS	\$340,133	\$340,133	\$340,133	
Sales and Services	\$340,133	\$340,133	\$340,133	
Sales and Services Not Itemized	\$340,133	\$340,133	\$340,133	
TOTAL PUBLIC FUNDS	\$6,369,695	\$6,369,695	\$6,369,695	

338.1	Defer the FY09 cost of living adjustment.			
State General Funds	(\$20,845)	(\$20,845)	(\$20,845)	
338.2	Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$78,460)	(\$78,460)	(\$78,460)	
338.3	Reduce funds received for the adjustment in Workers' Compensation Premiums.			
State General Funds	(\$1,426)	(\$1,426)	(\$1,426)	

338.4 Reduce funds through savings generated by publishing the Official Directory of Elected Officials online, utilizing the traditional Voter Registration Applications, and consolidating mail routes.			
State General Funds	(\$48,600)	(\$48,600)	(\$48,600)

338.100 Elections		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.</i>				
TOTAL STATE FUNDS		\$5,880,231	\$5,880,231	\$5,880,231
State General Funds		\$5,880,231	\$5,880,231	\$5,880,231
TOTAL AGENCY FUNDS		\$340,133	\$340,133	\$340,133
Sales and Services		\$340,133	\$340,133	\$340,133
Sales and Services Not Itemized		\$340,133	\$340,133	\$340,133
TOTAL PUBLIC FUNDS		\$6,220,364	\$6,220,364	\$6,220,364

Office Administration		Continuation Budget		
<i>The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.</i>				
TOTAL STATE FUNDS		\$8,452,027	\$8,452,027	\$8,452,027
State General Funds		\$8,452,027	\$8,452,027	\$8,452,027
TOTAL AGENCY FUNDS		\$127,578	\$127,578	\$127,578
Sales and Services		\$127,578	\$127,578	\$127,578
Sales and Services Not Itemized		\$127,578	\$127,578	\$127,578
TOTAL PUBLIC FUNDS		\$8,579,605	\$8,579,605	\$8,579,605

339.1 Defer the FY09 cost of living adjustment.			
State General Funds	(\$88,686)	(\$88,686)	(\$88,686)

339.2 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$333,805)	(\$333,805)	(\$333,805)

339.3 Reduce funds received for the adjustment in Workers' Compensation Premiums.			
State General Funds	(\$2,607)	(\$2,607)	(\$2,607)

339.4 Reduce funds and positions from IT support that will eliminate all business application development and IT technical support, reduce the use of temporary help, reduce contract for events related to the Martin Luther King Jr. holiday celebration, and realize efficiencies from the consolidation and reorganization of administrative positions.			
State General Funds	(\$465,083)	(\$678,741)	(\$720,208)

339.5 Reduce funds by not filling positions. (Agency 6%: four inspectors and one investigator)(Agency 8% and Agency 10%: six inspectors and one investigator)			
State General Funds	(\$228,652)	(\$301,156)	(\$301,156)

339.100 Office Administration		Appropriation (HB 1009)	
The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.			
TOTAL STATE FUNDS	\$7,333,194	\$7,047,032	\$7,005,565
State General Funds	\$7,333,194	\$7,047,032	\$7,005,565
TOTAL AGENCY FUNDS	\$127,578	\$127,578	\$127,578
Sales and Services	\$127,578	\$127,578	\$127,578
Sales and Services Not Itemized	\$127,578	\$127,578	\$127,578
TOTAL PUBLIC FUNDS	\$7,460,772	\$7,174,610	\$7,133,143

Professional Licensing Boards		Continuation Budget		
<i>The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.</i>				
TOTAL STATE FUNDS		\$8,755,732	\$8,755,732	\$8,755,732
State General Funds		\$8,755,732	\$8,755,732	\$8,755,732
TOTAL AGENCY FUNDS		\$150,000	\$150,000	\$150,000
Sales and Services		\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized		\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS		\$8,905,732	\$8,905,732	\$8,905,732

340.1 Defer the FY09 cost of living adjustment.			
State General Funds	(\$74,535)	(\$74,535)	(\$74,535)

340.2 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$280,546)	(\$280,546)	(\$280,546)

340.3 Reduce funds received for the adjustment in Workers' Compensation Premiums.			
State General Funds	(\$8,705)	(\$8,705)	(\$8,705)

<b>340.4</b> <i>Reduce funds through the termination of a temporary employee, staff reorganization, a reduction in the number of Information and Referral Specialists in the Call Center, and elimination of staffing of Administrative Clerks in the intake section.</i>			
State General Funds	(\$542,812)	(\$542,812)	(\$1,016,366)

340.100 Professional Licensing Boards		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.</i>			
TOTAL STATE FUNDS	\$7,849,134	\$7,849,134	\$7,375,580
State General Funds	\$7,849,134	\$7,849,134	\$7,375,580
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$7,999,134	\$7,999,134	\$7,525,580

Securities	Continuation Budget		
<i>The purpose of this appropriation is to provide for registration, compliance and enforcement of the provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.</i>			
TOTAL STATE FUNDS	\$1,862,983	\$1,862,983	\$1,862,983
State General Funds	\$1,862,983	\$1,862,983	\$1,862,983
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$1,912,983	\$1,912,983	\$1,912,983

<b>341.1</b> <i>Defer the FY09 cost of living adjustment.</i>			
State General Funds	(\$22,507)	(\$22,507)	(\$22,507)
<b>341.2</b> <i>Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.</i>			
State General Funds	(\$84,713)	(\$84,713)	(\$84,713)
<b>341.3</b> <i>Reduce funds received for the adjustment in Workers' Compensation Premiums.</i>			
State General Funds	(\$1,427)	(\$1,427)	(\$1,427)
<b>341.4</b> <i>Reduce funds by not filling vacant positions. (Agency 6%: one position)(Agency 8%: two positions)(Agency 10%: three positions)</i>			
State General Funds	(\$63,106)	(\$155,800)	(\$205,463)

341.100 Securities		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide for registration, compliance and enforcement of the provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.</i>				
TOTAL STATE FUNDS		\$1,691,230	\$1,598,536	\$1,548,873
State General Funds		\$1,691,230	\$1,598,536	\$1,548,873
TOTAL AGENCY FUNDS		\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements		\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements Not Itemized		\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS		\$1,741,230	\$1,648,536	\$1,598,873

State Ethics Commission		Continuation Budget	
<i>The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.</i>			
TOTAL STATE FUNDS	\$1,782,791	\$1,782,791	\$1,782,791
State General Funds	\$1,782,791	\$1,782,791	\$1,782,791
TOTAL PUBLIC FUNDS	\$1,782,791	\$1,782,791	\$1,782,791

<b>343.1</b> <i>Defer the FY09 cost of living adjustment.</i>			
State General Funds	(\$17,719)	(\$17,719)	(\$17,719)
<b>343.2</b> <i>Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.</i>			
State General Funds	(\$72,405)	(\$72,405)	(\$72,405)
<b>343.3</b> <i>Reduce funds by strictly limiting purchases to emergency items only, remove temporary labor, curtail in-state travel for trainings and Commission meetings, eliminate order of court reporting, cease all mail outs, and do not fill positions as they become vacant.</i>			
State General Funds	(\$101,560)	(\$135,413)	(\$169,267)
<b>343.4</b> <i>Increase funds for renewal of software licenses for electronic reporting system.</i>			
State General Funds	\$105,000	\$105,000	\$105,000

<b>343.100 State Ethics Commission</b>		<b>Appropriation (HB 1009)</b>	
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*The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

TOTAL STATE FUNDS	\$1,696,107	\$1,662,254	\$1,628,400
State General Funds	\$1,696,107	\$1,662,254	\$1,628,400
TOTAL PUBLIC FUNDS	\$1,696,107	\$1,662,254	\$1,628,400

Commission on the Holocaust, Georgia

Continuation Budget

*The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

TOTAL STATE FUNDS	\$364,819	\$364,819	\$364,819
State General Funds	\$364,819	\$364,819	\$364,819
TOTAL PUBLIC FUNDS	\$364,819	\$364,819	\$364,819

344.1 Defer the FY09 cost of living adjustment.

State General Funds	(\$3,173)	(\$3,173)	(\$3,173)
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344.2 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.

State General Funds	(\$11,437)	(\$11,437)	(\$11,437)
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344.3 Reduce funds from the Anne Frank in the World Exhibit by closing to the public two days a week and cut down on the number of training sessions, exhibits, and community programs. (Agency 6%: Cut down on the number of training sessions, exhibits, and community programs from 25 to 20)(Agency 8%: Cut down on the number of training sessions, exhibits, and community programs from 25 to 15)(Agency 10%: Cut down on the number of training sessions, exhibits, and community programs from 25 to 10)

State General Funds	(\$21,013)	(\$28,017)	(\$35,021)
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344.100 Commission on the Holocaust, Georgia

Appropriation (HB 1009)

*The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

TOTAL STATE FUNDS	\$329,196	\$322,192	\$315,188
State General Funds	\$329,196	\$322,192	\$315,188
TOTAL PUBLIC FUNDS	\$329,196	\$322,192	\$315,188

Real Estate Commission

Continuation Budget

*The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and with providing administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

TOTAL STATE FUNDS	\$3,671,540	\$3,671,540	\$3,671,540
State General Funds	\$3,671,540	\$3,671,540	\$3,671,540
TOTAL PUBLIC FUNDS	\$3,671,540	\$3,671,540	\$3,671,540

345.1 Defer the FY09 cost of living adjustment.

State General Funds	(\$29,332)	(\$29,332)	(\$29,332)
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345.2 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.

State General Funds	(\$109,619)	(\$109,619)	(\$109,619)
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345.3 Reduce funds by realizing various operational efficiencies, defer hiring of investigative positions, and defer vehicle replacements. (Agency 8% and 10%: Reduce funds from administrative hearings by delaying a little over two months' worth of hearings until next year, discontinue the use of transcriptions hearings, increase the frequency of teleconference meetings, realizing various operational efficiencies, defer hiring of investigative positions, and defer vehicle replacements)

State General Funds	(\$204,200)	(\$272,207)	(\$340,259)
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345.4 Eliminate funds received in HB990 (FY09G) for State Licensing Board of Home Inspectors per HB1217 (2008 Session) that failed to pass.

State General Funds	(\$130,000)	(\$130,000)	(\$130,000)
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345.100 Real Estate Commission

Appropriation (HB 1009)

*The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and with providing administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

TOTAL STATE FUNDS	\$3,198,389	\$3,130,382	\$3,062,330
State General Funds	\$3,198,389	\$3,130,382	\$3,062,330
TOTAL PUBLIC FUNDS	\$3,198,389	\$3,130,382	\$3,062,330

n/a

Section 48: Workers' Compensation, State Board of

Administer the Workers' Compensation LawsContinuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$11,216,053	\$11,216,053	\$11,216,053
State General Funds	\$11,216,053	\$11,216,053	\$11,216,053
TOTAL AGENCY FUNDS	\$175,000	\$175,000	\$175,000
Sales and Services	\$175,000	\$175,000	\$175,000
Sales and Services Not Itemized	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$11,391,053	\$11,391,053	\$11,391,053

394.1Defer the FY09 cost of living adjustment.

State General Funds	(\$125,557)	(\$125,557)	(\$125,557)
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394.2Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.

State General Funds	(\$511,291)	(\$511,291)	(\$511,291)
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394.3Reduce funds received for the adjustment in Workers' Compensation Premiums.

State General Funds	(\$8,307)	(\$8,307)	(\$8,307)
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394.100 Administer the Workers' Compensation LawsAppropriation (HB 1009)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$10,570,898	\$10,570,898	\$10,570,898
State General Funds	\$10,570,898	\$10,570,898	\$10,570,898
TOTAL AGENCY FUNDS	\$175,000	\$175,000	\$175,000
Sales and Services	\$175,000	\$175,000	\$175,000
Sales and Services Not Itemized	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$10,745,898	\$10,745,898	\$10,745,898

Board AdministrationContinuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,504,141	\$6,504,141	\$6,504,141
State General Funds	\$6,504,141	\$6,504,141	\$6,504,141
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$6,529,141	\$6,529,141	\$6,529,141

395.1Defer the FY09 cost of living adjustment.

State General Funds	(\$24,894)	(\$24,894)	(\$24,894)
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395.2Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.

State General Funds	(\$96,986)	(\$96,986)	(\$96,986)
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395.3Reduce funds received for the adjustment in Workers' Compensation Premiums.

State General Funds	(\$1,129)	(\$1,129)	(\$1,129)
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395.4Increase payments to the State Treasury per the Office of Planning and Budget (OPB). (Agency 6%: Increase payments by 6%)(Agency 8%: Increase payments by 8%)(Agency 10%: Increase payments by 10%)

State General Funds	\$1,017,122	\$1,356,162	\$1,695,203
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395.100 Board AdministrationAppropriation (HB 1009)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$7,398,254	\$7,737,294	\$8,076,335
State General Funds	\$7,398,254	\$7,737,294	\$8,076,335
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$7,423,254	\$7,762,294	\$8,101,335

n/a